

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Erie, PA	
Square Miles	79
Population	194,804
Population Ranking out of 465 UZAs	159
Other UZAs Served	

Service Area Statistics

Square Miles	77
Population	189,872

Service Consumption

Annual Passenger Miles	8,729,351
Annual Unlinked Trips	2,676,620
Average Weekday Unlinked Trips	9,292
Average Saturday Unlinked Trips	4,499
Average Sunday Unlinked Trips	1,091

Service Supplied

Annual Vehicle Revenue Miles	2,568,676
Annual Vehicle Revenue Hours	220,979
Vehicles Operated in Maximum Service	99
Vehicles Available for Maximum Service	117
Base Period Requirement	25

Financial Information

Fare Revenues Earned \$5,659,055

Sources of Operating Funds Expended

Fare Revenues	(41%)	\$5,173,033
Local Funds	(8%)	1,008,910
State Funds	(28%)	3,503,048
Federal Assistance	(20%)	2,535,351
Other Funds	(2%)	253,724

Total Operating Funds Expended \$12,474,066

Sources of Capital Funds Expended

Local funds	(3%)	\$122,636
State Funds	(58%)	2,206,497
Federal Assistance	(38%)	1,452,384
Other Funds	(0%)	0

Total Capital Funds Expended \$3,781,517

Summary of Operating Expenses

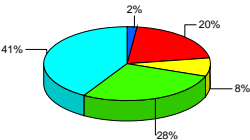
Salary, Wages and Benefits	\$9,238,477
Materials and Supplies	2,064,594
Purchased Transportation	0
Other Operating Expenses	1,170,995
Total Operating Expenses	\$12,474,066

Reconciling Cash Expenditures \$0

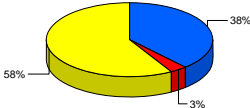
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	52	0	\$3,208,375	\$10,588	\$109,934	\$21,738	\$3,350,635
Demand Response	47	0	\$413,069	\$0	\$17,813	\$0	\$430,882
Total	99	0	\$3,621,444	\$10,588	\$127,747	\$21,738	\$3,781,517

Sources of Operating Funds Expended



Sources of Capital Funds Expended

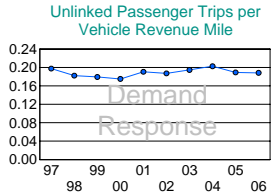
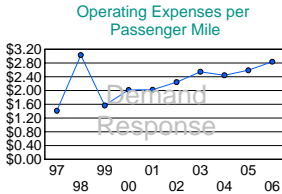
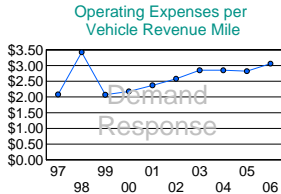
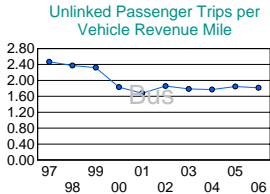
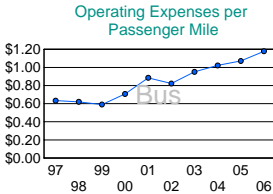
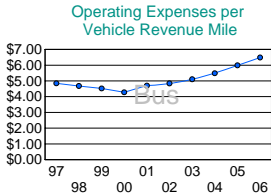


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,731,572	\$2,110,565	\$3,350,635	7,411,151	1,346,746	2,446,426	121,250	0.0	65	7.3	52	2.08	25%
Demand Response	\$3,742,494	\$3,548,490	\$430,882	1,318,200	1,221,930	230,194	99,729	N/A	52	4.8	47	N/A	11%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.48	\$72.01	\$1.18	\$3.57	1.82	20.18
Demand Response	\$3.06	\$37.53	\$2.84	\$16.26	0.19	2.31



1 Excludes data for purchased transportation reported separately